

Arkansas Adult Education Division Funding Formula
 Program Year ~~2010-2011~~ 2012-2013
 State Funds

~~30~~ 20% of State Funds go towards Student Contact Hours:

- 3-year average of students' attendance hours for the last 3 full years of data

~~70~~ 80% of State Funds go towards Program Performance who enrolled:

- 2.0 points - Educational Gains (one Educational Functioning Level gain)
- 1.0 point - Workforce Alliance for Growth in the Economy (WAGE)

Enrolled students with these goals who separated during the program year:

- 2.0 points - General Educational Development Credentials
- 1.5 points - Entered Employment
- 1.5 points - Entered Postsecondary Education or Training

The total dollar amount available in state funding is divided into two pots, ~~30~~ 20% goes into Student Contact Hours, and ~~70~~ 80% goes into Program Performance.

\$18,253,000 Total → ~~30% = \$ 5,475,900~~ 20% = \$3,650,000
 ~~70% = \$12,777,100~~ 80% = \$14,603,000

The total number of Student Contact Hours (3-yr. ave.) = ~~2,271,084.17~~ 1,878,443.25 hours

~~\$5,475,000 / 2,271,084.17 hours = \$2.4107429 per hour~~
20% = \$3,650,000 / 1,878,443.25 hours = \$1.9430984 per hour

The total number of Program Performance points = ~~47,511~~ 37,047.5 points

~~\$12,777,100 / 47,511 = \$268.9293 per point~~
80% = \$14,603,000 / 37,047.5 points = \$394.16964 per point

A program's funding amount for 2010-2011 is based on these per hour and per point figures.

Programs that show a decrease in funding compared to ~~2009-2010~~ 2011-2012 will receive a decrease of ~~only 10%~~ of the difference.

Programs that show an increase in funding compared to ~~2009-2010~~ 2011-2012 will receive an increase of ~~only 10%~~ of the difference not to exceed a ceiling of \$950,000.

PROJECTED PROGRAMS (AGAINST) STATE FUNDING <u>BELOW</u> \$470,000.00	STATE FUNDING TOTAL 2011- 2012	2012-2013 PROJECTED STATE FUNDING TOTAL	DIFFERENCE IN FUNDING	PROJECTED PROGRAMS (FOR) STATE FUNDING <u>ABOVE</u> \$470,000.00	STATE FUNDING TOTAL 2011- 2012	2012-2013 PROJECTED STATE FUNDING TOTAL	DIFFERENCE IN FUNDING
Arkadelphia School District	\$127,527.07	\$137,683.29	\$10,156.22	College of the Ouachitas	\$571,846.53	\$709,727.20	\$137,880.67
AR Northeastern College (2)	\$510,087.81	\$372,848.83	(\$137,238.98)	Conway School District	\$531,797.13	\$657,234.00	\$125,436.87
AR Tech University, Ozark (2)	\$204,945.82	\$74,752.75	(\$130,193.07)	Fayetteville School District	\$446,693.86	\$595,320.15	\$148,626.29
ASU Mt. Home	\$179,655.18	\$162,453.37	(\$17,201.81)	Ft. Smith School District	\$1,129,879.37	\$1,164,579.12	\$34,699.75
ASU Newport (2)	\$205,831.82	\$106,695.34	(\$99,136.48)	Little Rock School District	\$902,683.30	\$946,602.60	\$43,919.30
ASU Searcy (2)	\$415,883.71	\$294,997.33	(\$120,886.38)	National Park CC (Quapaw)	\$458,073.25	\$720,204.11	\$262,130.86
ASU Tech.Center (Delta)	\$189,856.37	\$40,514.82	(\$149,341.55)	North Arkansas College (5)	\$532,240.43	\$516,892.23	(\$15,348.20)
Black River Technical College (3)	\$375,915.76	\$319,747.33	(\$56,168.43)	Northwest AR Comm Coll	\$846,717.93	\$1,244,895.18	\$398,177.25
Clarksville School District	\$139,724.55	\$137,242.15	(\$2,482.40)	Northwest Technical Institute	\$422,811.81	\$630,100.03	\$207,288.22
Cossatot CC of the U of A (2)	\$223,772.00	\$212,584.69	(\$11,187.31)	Pulaski Co.Special School District	\$809,357.24	\$1,335,735.61	\$526,378.37
Crowley Ridge Technical Institute (4)	\$497,363.54	\$307,113.28	(\$190,250.26)	Russellville School District (2)	\$513,753.71	\$763,098.66	\$249,344.95
Dermott School District	\$295,276.29	\$137,874.88	(\$157,401.41)	Shorter College	\$188,725.57	\$473,995.76	\$285,270.19
Dumas School District	\$195,319.96	\$35,309.57	(\$160,010.39)	Texarkana School District (4)	\$429,036.30	\$481,449.95	\$52,413.65
Hope School District	\$181,199.26	\$148,818.41	(\$32,380.85)	Valley View School District	\$534,812.11	\$540,123.29	\$5,311.18
Lonoke School District (2)	\$300,509.73	\$310,245.37	\$9,735.64	Watson Chapel School District (3)	\$899,122.23	\$767,413.82	(\$131,708.41)
Magnolia School District ((SAU Tech - (3))	\$228,437.21	\$260,780.14	\$32,342.93				
Mid South Comm Coll	\$296,841.69	\$259,173.32	(\$37,668.37)	TOTAL	\$9,217,550.77	\$11,547,371.71	
Monticello School District	\$208,744.38	\$179,202.27	(\$29,542.11)				
North Central Career Center (2)	\$154,047.53	\$159,456.06	\$5,408.53				
Ozarka College (4)	\$296,764.35	\$331,505.77	\$34,741.42	Project as of April 10, 2012			
Phillips County Community College U of A	\$262,911.00	\$144,028.68	(\$118,882.32)	move from 70% performance to 80% performance and 30% contact hours to 20% contact hours			
Pulaski Technical College	\$380,514.12	\$295,134.07	(\$85,380.05)				
Rich Mtn Comm Coll (4)	\$256,776.16	\$146,428.06	(\$110,348.10)				
Sheridan School District (COTO)	\$80,143.44	\$126,734.91	\$46,591.47				
South AR Community College	\$300,557.07	\$296,974.33	(\$3,582.74)				
UAPB	\$267,633.68	\$350,704.08	\$83,070.40				
SAU Tech (2) ((SAU Tech(3))	\$246,137.22	\$130,076.47	(\$116,060.75)				
Star City School District	\$147,603.50	\$61,014.05	(\$86,589.45)				
Stuttgart School District	\$192,159.76	\$122,754.48	(\$69,405.28)				
UA Monticello Crossett	\$431,720.18	\$165,833.06	(\$265,887.12)				
UA Monticello McGehee	\$94,817.24	\$47,081.89	(\$47,735.35)				
Univ AR Comm College Morrilton (2)	\$160,858.55	\$206,539.73	\$45,681.18				
Univ AR Comm College Batesville	\$182,159.78	\$167,712.50	(\$14,447.28)				
Van Buren School District	\$480,003.90	\$310,994.54	(\$169,009.36)				
Warren School District	\$225,954.73	\$144,618.46	(\$81,336.27)				
TOTAL	\$8,937,654.36	\$6,705,628.29					

PROJECTED 2012-2013 PROGRAM BELOW \$470,000.00	PROGRAM DIRECTOR'S NAME	PROJECTED 2012-2013 PROGRAM ABOVE \$470,000.00	PROGRAM DIRECTOR'S NAME
Arkadelphia School District	Sheri Rogers	College of the Ouachitas	Blake Robertson
AR Northeastern College (2)	Elizabeth Thompson	Conway School District	Ruth Ann Williams
AR Tech University, Ozark (2)	Connie Dunn	Fayetteville School District	Kathy Spigarelli
ASU Mt. Home	Carolyn Moody	Ft. Smith School District	Gary Udouj
ASU Newport (2)	Martha Taussig	Little Rock School District	Linda Kindy
ASU Searcy (2)	Natasha Richards	National Park CC (Quapaw)	Becky Linsky
ASU Tech.Center (Delta), Marked Tree	Ashley Buchman	North Arkansas College (5)	Shelly McCall
Black River Technical College (3)	Peggy Weir	Northwest AR Comm Coll	Ben Aldama
Clarksville School District	Shirley Freeman	Northwest Technical Institute	Terri Ralston
Cossatot CC of the U of A (2)	Jennifer Black	Pulaski Co.Special School District	Jolla Robinson
Crowley Ridge Technical Institute (4)	Glenda Richerson	Russellville School District (2)	Pat Collins
Dermott School District	Kleeman O'Leary	Shorter College	Lloyd Huskey
Dumas School District	Judy Hubbell	Texarkana School District (4)	Richard Hampton
Hope School District	Charles George	Valley View School District	Steve Clayton
Lonoke School District (2)	Steven Lilly	Watson Chapel School District (3)	Jesse Rawls
Magnolia School District ((SAU Tech - (3))	Diane Cary		
Mid South Comm Coll	Kim Fluker		
Monticello School District	Faye Branch		
North Central Career Center (2)	Gayla Feist		
Ozarka College (4)	Wayne Wilson		
Phillips County Community College U of A	Gwendolyn McGhee		
Pulaski Technical College	Yvonne Dougherty		
Rich Mtn Comm Coll (4)	Shannon Rogers		
Sheridan School District (COTO)	Blake Robertson		
South AR Community College	Catherine Garrett		
UAPB	Linda Kittler		
SAU Tech (2) ((SAU Tech(3))	Barbara Hamilton		
Star City School District	Pridgett Wynn		
Stuttgart School District	Gail Shrum		
UA Monticello Crossett	Janie Carter		
UA Monticello McGehee	Dorissa Kaufman		
Univ AR Comm College Morrilton (2)	Kimberly Darling		
Univ AR Comm College Batesville	Nancy Whitmire		
Van Buren School District	Debbie Faubus-Kendrick		
Warren School District	Jonalyn Reep		