

**DEPARTMENT OF HUMAN SERVICES
SFY 2006 SOCIAL SERVICES BLOCK GRANT
COMPREHENSIVE SERVICES PROGRAM PLAN**

SUMMARY

FUNDING

Federal Social Services Block Grant allocations for Federal Fiscal Year 2006 are estimated at \$1.7 billion. Of this total funding, Arkansas' allocation is estimated at \$15,844,916 for SFY 2006. State and local matching funds are \$2,976,909 for a total of \$18,821,825. This is a reduction of \$10,605 in federal funding from last year.

CHANGES FROM THE PREVIOUS PLAN

This document reflects the continuation of the Social Services Block Grant (SSBG) program in Arkansas for SFY 2006. Each program agency which utilizes SSBG funding has reviewed the agency's Financial Information Summary and Estimates of Clients and Expenditures for Services by Service Delivery Area based on the estimated funding.

The following changes were made for SFY 2006:

- Revision of the number of clients to be served:
Arkansas Department of Workforce Education, Arkansas Rehabilitation Services
- Revision of the number of clients to be served and estimated expenditures:
Division of Youth Services
Division of Behavioral Health Services, Alcohol and Drug Abuse Prevention
- The Division of Behavioral Health Services, Alcohol and Drug Abuse Prevention is no longer providing administrative services with SSBG funding and has moved the previous administrative funding to services.
- The reduction for SFY 2006 was taken from the allocation of the Office of Finance and Administration.